

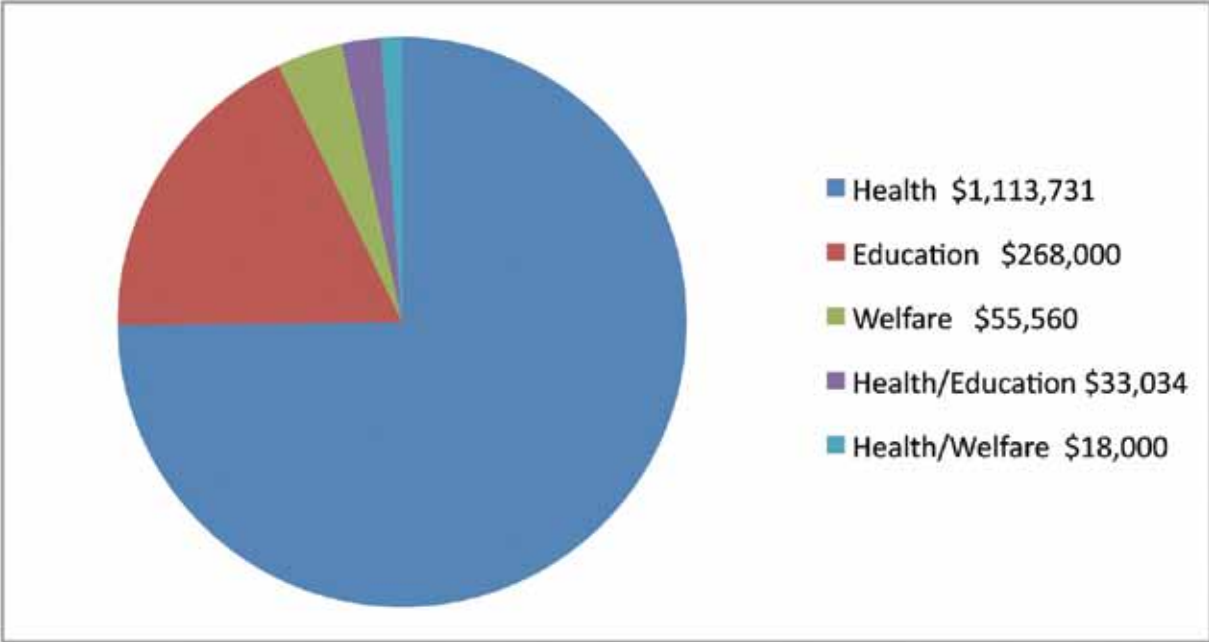
WYTHE-BLAND COMMUNITY FOUNDATION 2009-2010 ANNUAL REPORT



MISSION STATEMENT

The Foundation provides opportunities to improve the health, education and welfare of the citizens of Wythe and Bland counties, with an emphasis on health care needs.

Annual Report 2009-2010
\$1,747,841



LETTER TO THE COMMUNITY

Indeed, it is easy to give away money as Aristotle once said, but to do it responsibly and in a manner that will do the most good is certainly more difficult and more praiseworthy. The Wythe-Bland Foundation has found this both true and challenging.

While we have benefitted greatly from exceptionally talented and dedicated volunteers and leaders, it is always challenging to choose worthy award recipients and provide grant assistance for successful outcomes. And, communicating the vision of the board for a healthier tomorrow for citizens of Wythe and Bland counties to the nonprofit community is not an easy task.

While it is likely that we will never have all the answers for successful grantmaking, we are beginning to see some very positive results that will impact our communities for years to come. We continue to strive for outcome evaluations that will show us how the grant money has impacted the community in order for us to report those results to the community.

The power that giving away money creates is awesome, but exercising fiduciary responsibility while giving away and using the money wisely is the most important task of the board. Our board leadership has carefully used this power to direct our nonprofit organizations toward a path of sustainability to better ensure their futures. As a result, our members through the committees on which they serve, have taken this as a primary goal for the foundation grant recipients. While this is painful, it may be like the old adage: “no pain, no gain!”

The direction for the Foundation is well grounded and well set for the future. Our hope is that along with the wisdom of the board members, we can tweak that direction amid all the changes in law and healthcare that will make our future clear and our path defined. Certainly Wythe and Bland Counties will be significantly improved as we pave the way to praiseworthy philanthropy!

Steve Moore
Chairman



Gail Catron
Executive Director

OCTOBER, 2009 GRANTS

Applicant	Purpose	Award
Mountain Community Action Program	Food cards, clothing, shelter, dental, transportation	31,311
One-on-One Literacy	Teach parents what to do when kids get sick	10,948
Brain Injury Services of SWVA	Support services for Wythe & Bland residents	25,377
Wythe County	Emergency Equipment	277,000
Mt. Rogers Health District	Fit for Life Obesity Program	232,632
Town of Rural Retreat	Health & Wellness Study	30,000
Crossroads Shelter	Aftercare program for independent living	19,000
Family Resource Center, Inc.	Insurance and rent for Lester House	24,000
Wythe County Public Schools Foundation for Excellence	Summer Enrichment Program, Classroom Grants	206,275

OCTOBER, 2009 GRANTS

Applicant	Purpose	Award
Bland Ministry Center & Dental Clinic	Locum tenens health dentist for 8 weeks	43,224
Town of Wytheville	Kids TRACKS Trail	66,000
Town Of Wytheville	Pass Plans for Wellness Center for low income families	30,000
Woods River American Red Cross	Provide First Aid; CPR/AED Certificate Training to Wythe 9th Graders	29,485
		<u>\$1,025,252</u>



APRIL, 2010 GRANTS

Applicant	Purpose	Award
Mt. Rogers Health District	Ladies Night Out cancer awareness	\$5,525
Wythe County	Emergency equipment	279,776
Wytheville Training School Cultural Center	Health Screening & computer classes	72,111
New River Highlands Resource Conservation & Development	Rural Retreat Elementary Classroom Garden	34,200
Bland Ministry Center	School supplies	7,500
Bland County	Exercise equipment for county parks	30,246
Wythe Bland Mountain CAP	Schools supplies	7,320

APRIL, 2010 GRANTS

Applicant	Purpose	Award
Bland County Schools	Summer Enrichment Program	10,000
HOPE, Inc.	Planning grant to expand	13,000
Benevolent Medication Program	Part-time assistant & supplies	7,500
Brock Hughes Free Clinic	Clinic expansion	150,000
WCPS Foundation for Excellence	Classroom grants	43,000
Family Resource Center	LCSW for abused children	62,511
		\$722,689









NONPROFIT LEADERSHIP CERTIFICATE GROUP

Partnership with Radford University and Wytheville Community College

Wythe-Bland Community Foundation
Statement of Financial Position
September 30, 2010

Total Assets		\$48,619,453
Total Liabilities		<u>1,494,031</u>
	Total Net Assets	47,125,422
Total Revenue & Support		6,226,436
Total Grants & Other Program Support		2,296,277
Total Investment Expenses		249,512
Expenses		<u>167,986</u>
	Total Expenses	2,713,775
Change in Net Assets		3,512,661
Net Assets, beginning of year		43,612,761
Net Assets, end of year		47,125,422

Board of Directors

Officers:

Stephen A. Moore
Chairman and CEO
Stephen D. Bear
Vice Chairman
Mary S. Boenke
Secretary
Alan R. Hawthorne, Ph.D.
Treasurer

Directors:

Timothy A. Bess*
G. Jack Bryant
Joseph W. Freeman
Kathy H. Havens
Timothy D. Havens
Lee H. Johnson
E. Collin Peel
Betty K. Munsey
Michael W. Spraker, DDS

*Ex Officio

CONTACT INFORMATION

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Improving life in Wythe and Bland Counties