Wythe-Bland FOUNDATION

2011-2012 Annual Report

Mission Statement

The Foundation provides opportunities to improve the health, education, and welfare of the citizens of Wythe and Bland counties, with an emphasis on health care needs.

Annual Report 2011-2012

$2,543,377

Health	$1,354,583
Education	$555,878
Welfare	$60,262
Health/Welfare	$409,801
Health/Education	$162,953
*WCC Scholarships	$326,610
*United Way Match	$50,000

$2,543,377

*In addition to grants.

Letter to the Wythe-Bland Community

Stephen Bear
Chairman

Continuing its commitment to improving life in Wythe and Bland Counties, the Wythe-Bland Foundation has awarded over $15 million during the past seven years to nonprofit agencies and government entities in Wythe and Bland Counties to further the mission to improve the health, education and welfare of the citizens. The results of these awards will be felt for decades as the needs of the community are addressed and innovative solutions are found to provide healthier pathways for all citizens.

The Foundation has many community partners working to strengthen the health safety net. Partnerships with the Brock Hughes Free Clinic, The Bland County Medical Clinic, and the Bland Ministry Center and Dental Clinic provide ways to assist persons without insurance with medical and dental care.

The first outcomes evaluation data report was released in October, 2012, detailing five years of grant making for the foundation. Over $10 million was included in this report with 56% of the funds supporting health needs. Between 2007 and 2010, over 10,000 individuals received services or participated in grant related activities annually as demonstrated in the report. The full report can be found under "Reports" on the Wythe-Bland Foundation website at www.wbcfoundation.org. The foundation has consistently required measurable goals and outcomes with specific reporting for the grants.

The foundation takes its fiduciary role very seriously as it continues to provide funds to improve life in Wythe and Bland Counties.

Gail Catron
Executive Director

October 2011 Grants

	APPLICANT	PURPOSE	AMOUNT
H	**Wytheville Lions Club**	Eye exams & Glassses	$22,998
H	**Brain Injury Services of Southwest VA**	Direct services to clients	$12,000
E	**Wythe Grayson Regional Library**	Early Literacy Center	$4,500
H	**Wythe County Public Schools**	Speedwell Walking Track	$29,927
H	**Wythe County Fire & Rescue**	Emergency Equipment	$131,550
H	**Bland Ministry Center & Dental Clinic**	Dental Clinic	$114,826
H	**Woods River American Red Cross**	CPR for Wythe & Bland 9th Graders	$30,486
H	**Wythe Bland Mtn. Community Action Program**	Emergency medical transportation & dental services	$26,700
H/E	**One-on-One Literacy Program**	Health Literacy Workshops	$11,400
H/E	**Smyth Wythe Regional Library**	Addition for wellness & wellness equipment	$100,000*
E	**Bland County Schools**	iPads for Learning Disabled Students	$11,043
H	**New River Resource Conservation & Development**	Farmer's Market & Consultant	$37,140
H	**Town of Wytheville**	Pass Plan for Wellness Center	$15,000
H	**Town of Wytheville**	Fit for Life	$118,910
H	**HOPE, Inc.**	Wythe-Bland Connect Information Center & Nonprofit Bookkeeper	$91,820
E	**Wythe County Public Schools Foundation for Excellence**	Summer Enrichment Program & Classroom Grants	$69,909
H	**Brock Hughes Free Clinic**	Clinic Services for uninsured	$221,540
H	**Bland County Medical Clinic, Inc.**	Nutritionist	$144,505
			$1,194,254

* Did not accept.

April 2012 Grants

APPLICANT	PURPOSE	AMOUNT
Wytheville Community College	Health Workforce Training	$110,740
Wythe County	Microwave Radio for 911	$350,000
Wytheville Fraternal Lodge #82	Child Identification Program	$10,262
Mt. Rogers Health District	Ladies Night Out Cancer Program	$6,175
New River Resource, Conservation & Development	Classsroom Garden	$57,000
Wytheville Training School Cultural Center	Health Clinics and computer classes	$51,553
Wythe County Sheriff's Office	Mass casualty training and needs assessment	$100,800
Benevolent Medication Program	Part-time assistance & supplies	$13,855
Bland County	Restrooms for Fairgrounds	$30,000
Bland County	Emergency services	$17,611
Bland County	Farmers Market manager & advertising	$4,500
Rural Retreat United Methodist Church	Backpacks for weekend meals for school children	$6,400
WCPS Foundation for Excellence	Start up costs for engineering program	$127,560
Rx Partnership	Technical & audit assistance to Brock Hughes Free Clinic	$10,000
Family Resource Center	LCSW for abused children	$59,801
WCPS Foundation for Excellence:	Smart Beginnings K Camp	$16,256
		$972,513

Drama
Exploratory
- FCMS

Outdoor Science Classroom Speedwell

The Ins and Outs
of Adaptation - Spiller

Horticulture Student Taking Inventory to Store into Quickbooks software

Flu Shots / Blood Pressure Clinics

iPad Charging Cart

WCC
"Sim" Lab

Kid's Family Night - Jackson

Fit For Life Youth Challenge Kayaking

Award Ceremony

Wythe-Bland Foundation
Statement of Financial Position
September 30, 2012

Total Assets	$46,091,561
Total Liabilities	$1,425,197
Total Net Assets	**$44,666,364**
Total Revenue & Support	**$5,824,978**
Total Grants & Other Program Support	$1,703,503
Total Investment Expenses	$155,776
Expenses	$257,855
Total Expenses	**$2,117,134**
Change in Net Assets	($3,707,844)
Net Assets, beginning of year	$44,666,364
Net Assets, end of year	**$48,374,208**

Ingram Film Set

Board of Directors

OFFICERS:

Stephen D. Bear
Chairman & CEO

Mary S. Boenke
Vice Chairman

Timothy D. Havens
Secretary

Alan R. Hawthorne, Ph.D.
Treasurer

DIRECTORS:

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Kathy H. Havens
Timothy D. Havens
Lee H. Johnson
Betty K. Munsey
Michael W. Spraker, DDS

*Ex Officio

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Improving Life in Wythe and Bland Counties